

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
I. Farmer Oriented Activities :				
B.1	Developing/ Revisiting SREP	2.500		
B.2 Training of Farmers				
a.	Inter-State	1.560	1	1.56000
b.	Within State	1.250	1	1.25000
c.	Within District	0.360	8	2.88000
B.3 Organizing Demonstrations				
a.	Agriculture	0.040	22	0.88000
b.	Allied Sector	0.040	6	0.24000
B.4 Exposure visits of farmers				
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375	1	0.37500
c.	Within District	0.090	6	0.54000
B.5 Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs				
a.	Their Capacity building, skill development and support services	0.050	2	0.10000
b.	Seed money/ revolving funds	0.100	1	0.10000
c.	Food Security Group for women	0.100	2	0.20000
B.6	Rewards/ incentives - Farmer Groups	0.200		0.00000
B.7	Farmer Awards	0.100		0.00000
II. Farm Information Dissemination				
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	1	0.20000
III. Agricultural Technology Refinement, Validation and Adoption :				
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.00000
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	11	1.65000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV. Administrative/ Capital expenses at District and Block level				
B.14 Recurring (Establishment of ATMA like Institutions)				
a.	TA/DA / Operational Expenses for district level			1.00000
b.	Hiring of vehicle and POL			0.85000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	1	0.30000
d.	Operational Expenses for DFAC Meeting	0.050	1	0.05000
e.	Operational Expenses for BFAC Meeting	0.025	6	0.15000
Non-Recurring				
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	11	3.23554
D. Innovative Activities - District Component (to be Approved from IDWG)				
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	499	59.88000
F. ITD Component (New Initiatives)				
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G. 2 Establishment at District Level				
Specialist and Functionary Support				
a)	Project Director (ATMA)	14.857		0.00000
b)	Deputy Project Director (ATMA)	9.114	1	9.11400
c)	Accountant cum Clerk (ATMA)	5.094	1	2.93400
d)	Computer Assistant / Programmer	4.362	1	3.70560
G. 3 Establishment at Block Level				
a)	Support at Block level - Block Technology Manager (BTM)	5.154	6	29.48400
b)	Operational Expenses for BTM	0.600	6	3.60000
c)	Specialist Support at Block Level (ATM)	4.146	21	82.56599
d)	Operational Expenses for ATM at Block level	0.480	21	10.08000
Total				224.44413



J. Singhbhum
Director,

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